

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Fairgrounds/Equestrian Arena	PROJECT #:	DATE PREPARED: 04/01/03
DEPARTMENT - DIVISION:	Fairgrounds	PROJECT MGR:	COMMISSION DISTRICT:
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION <u>X</u> MAINTENANCE _____	FUNDING TYPE: CAPITAL <u>X</u> MAINTENANCE _____	
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Development of Equestrian Arena		
	RECOMMENDED: YES <u>X</u> NO _____		
	APPROVED: YES <u>X</u> NO _____		
	REVISED: YES _____ NO _____		

PROJECT LOCATION:	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <u>X</u> NO _____ (IF YES FILL AMOUNT BELOW ***)		
NEW PROJECTS ONLY!			

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS		490,000	245,000	245,000					245,000		245,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***		10,000	5,000	5,000					5,000		5,000
TOTAL:		500,000	250,000	750,000	0	0	0	0	750,000	0	750,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
Investment for the Future Funds 316	250,000					250,000
Loan Proceeds Fund 315	500,000					500,000
	0					0
TOTAL:	750,000	0	0	0	0	750,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:			

CAPITAL IMP REQ#: CAP04-036	ACCOUNT #: 316-7420-563000-700
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